

2016 REPORT TO THE COMMUNITY



January 1, 2016 – December 31, 2016

Opened for Business March 1, 2016



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CLAY COUNTY ANIMAL RESUE & EDUCATION CENTER, INC.

109 S. 4TH STREET, CLAY CENTER KS 67432
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EMAIL: ccareshelter@gmail.com
WEBSITE: www.ccareinc.org

ABOUT US:

Clay County Animal Rescue & Education Center, Inc. is a nonprofit 501(c)(3), volunteer driven organization dedicated to rescuing, caring for and adopting out homeless dogs into loving and responsible forever homes. We educate the public on respect for all animal life, including the importance of feral animals being spayed or neutered in order to reduce their numbers in our communities. Our organization goes beyond the confines of shelter walls to build an extensive network of knowledgeable, experienced, talented and caring individuals who share these common goals.

We opened our doors for business on March 1, 2016. At this time we only take in dogs.

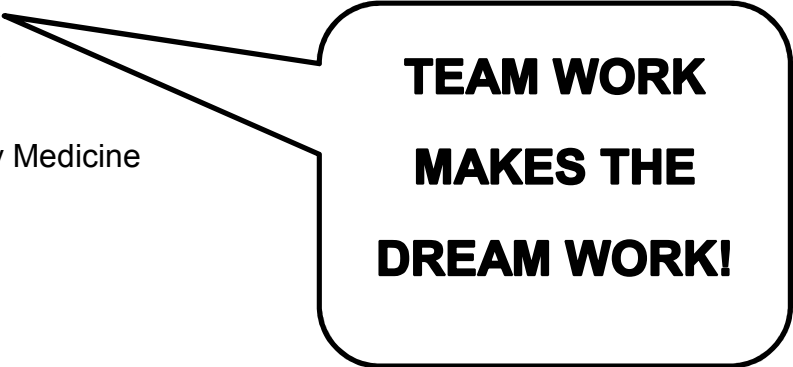
OUR MISSION:

The Clay County Animal Rescue & Education Center (CCARE) is an animal care facility dedicated to improving the lives of companion animals in our communities and finding permanent and loving adoptive homes for the animals in our care. We provide a safe haven for animals in transition, serve as advocates for them and their people, work to end overpopulation and educate the public about compassion and responsibility towards all animals. CCARE strives to be a No-Kill facility where all incoming animals are evaluated, medically treated, rehabilitated when needed and euthanized only out of necessity based on the animal's quality of life needs.

BOARD OF DIRECTORS:

From board meetings, to countless fundraisers, to working tirelessly at the shelter, our Board of Directors accomplish a lot. We are so lucky to have 12 committed and caring members, who contribute in such unique and important ways. When times are tough, we support one another, we give our time and efforts, and most importantly - we always find a way.

Janel Michaud, President
George Murchison, Vice-President
Deb Luthi, Secretary
Sandy Fox, Treasurer
Eva Standlea, Doctor of Veterinary Medicine
Christine Murchison, Member
Preston Rook, Member
Patricia Halstead, Member
Marcel Benninga, Member
Shaley Johnson, Member
Larry Ernsting, Member
Sheila Haley, Shelter Executive Director



FUNDRAISING AND DONATIONS

CCARE continues to raise funds by holding fundraisers throughout the year.

CCARE Color Race
Meal Scrambles at United Methodist Church
Third Thursday Downtown Clay Center
Art/Jewelry Sales
Youth Project Sales
Dog Days of Summer
BBQ Fundraiser

\$27,869

Wendy's Fundraisers
Silent Auctions
Quarter Mania
Candle Sales
Mega Raffle
Dog Wash

We have great support from our community! Many wonderful private citizens make their annual gift of giving to CCARE. Some donations are designated to a specific cause and others are a memorial for a loved one. Many youth have donated to CCARE from money raised at their lemonade stand or other projects.

\$45,206

Clay Center City Council and Clay County Commissioners provide support to CCARE because the city and county have no means to take care of the unwanted, lost and abandoned animals in the community.

\$20,500

Donations are always appreciated. You can make a single donation or recurring donation online at <http://www.ccareinc.org/donate>. Donations can also be mailed to Union State Bank c/o Sandy Fox, PO Box 518, Clay Center KS 67432. Make your check payable to CCARE.

Please consider CCARE for your end of year giving. Planned giving opportunities express your love for animals through a bequest to CCARE,

We also rely on the community for donations of dog food and cleaning supplies. CCARE has not purchased any dog food at this time because of donations.

All donations are tax-deductible under section 501(c)(3) of the IRS code.

FEES

We are the only animal shelter in Clay County, Kansas. We accept strays from the public in Clay County for a fee of \$40, and from the Clay Center Animal Control and Clay Center Law Enforcement. We have agreements with several other cities in Clay County to accept strays for a fee. We also accept out-of-county strays for a fee of \$75. We accept owner surrenders for a fee of \$40 if they are vaccinated; and \$75 if they are not vaccinated. Shelter Director has discretion to discount fees based on individual circumstances.

\$4,060

Adoption fees are established on a case-by-case basis based age, personality, disposition, etc. Shelter Director has discretion to determine adoption fees.

\$11,335

All dogs that are adopted include the following:

- | | |
|--|-------------------------------|
| Health Exam | Spay/Neuter |
| Rabies Vaccination | Distemper/Parvo Vaccination |
| Heartworm Test | Fecal Test |
| Deworming | Flea/Tick Treatment |
| Medical Treatment, as necessary | 30 Days Free 24PetHealth Ins. |
| 24PetWatch Microchip (new owner pays registration costs) | |

CCARE does not have a veterinarian on site. Dr. Eva Standlea, DVM, is the On-Call Veterinarian. Janel Michaud is the On-Call Vet Tech.

CCARE does not have a groomer on site. Marcel Benninga, Shawna Keeler and other volunteers provide grooming services to CCARE animals.

EXPENSES

Building construction continued in 2016. We also purchased furniture, equipment, installed a furnace, new roof and guttering on the building, fencing, sidewalk, and building maintenance.

\$136,666

The Shelter Director is the only paid employee. Employment expenses include salary, payroll taxes and Workman Comp insurance.

\$18,522

Medical expenses include dog care and microchips.

\$4,817

Building expenses include building mortgage interest and principal, property taxes, property insurance.

\$16,146

Miscellaneous expenses include supplies, postage, licenses, web page maintenance, and travel.

\$1,975

Utility expenses include gas, electric, water, trash, phone, and internet.

\$7,185

NOTE: If funds are available, it is our intention to install Air Conditioning in the spring of 2017 at an estimated cost of \$33,000.

VOLUNTEERS

CCARE is a volunteer driven shelter. The Shelter Director is the only paid employee. There are many volunteers, including the CCARE Board of Directors, that assist with bookwork, computer input, photography, Web maintenance, accounting, animal care, training, socializing and walking dogs, cleaning, laundry, mowing, fundraising, facility maintenance, etc. Volunteer hours are since we opened March 1.

1,437 Hours

If you cannot make a monetary donation, please consider volunteering to work at the shelter, at adoption events, transports, special projects, or lead a committee or program.

CCARE is always needing capable volunteers to help with dog care, dog walking, grooming and socializing, cleaning, laundry, building maintenance, etc. There is a \$20 Volunteer Application Fee to cover the cost of the volunteer shirt.

Complete an online volunteer application at <http://www.ccareinc.org/volunteer-application>

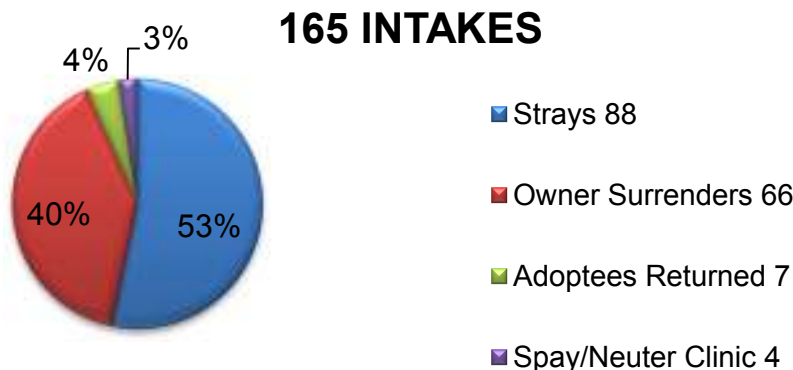
INTAKE

March 1, 2016 to December 31, 2016, there were 165 dog intakes.

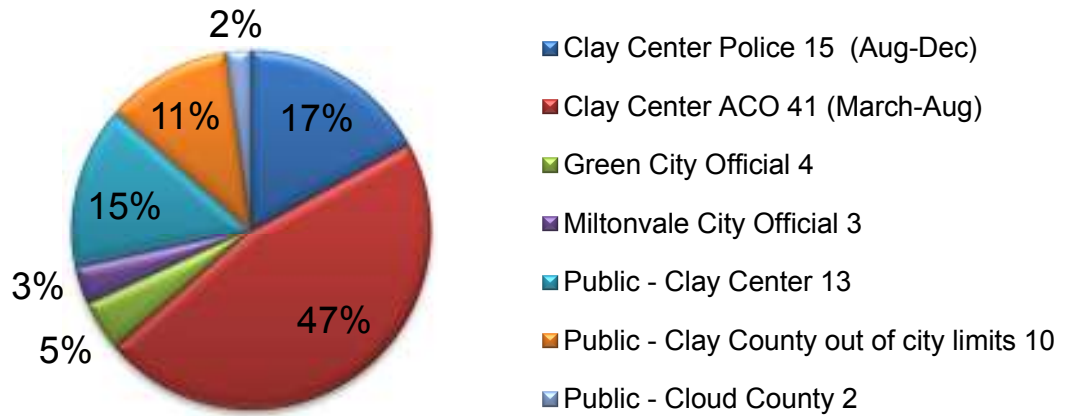
Strays are immediately posted online as Lost and Finds on the CCARE website <http://www.ccareinc.org/lost-and-found-pets>.

Owner surrenders are posted online, after evaluation, as Available on the CCARE website <http://www.ccareinc.org/available-animals>.

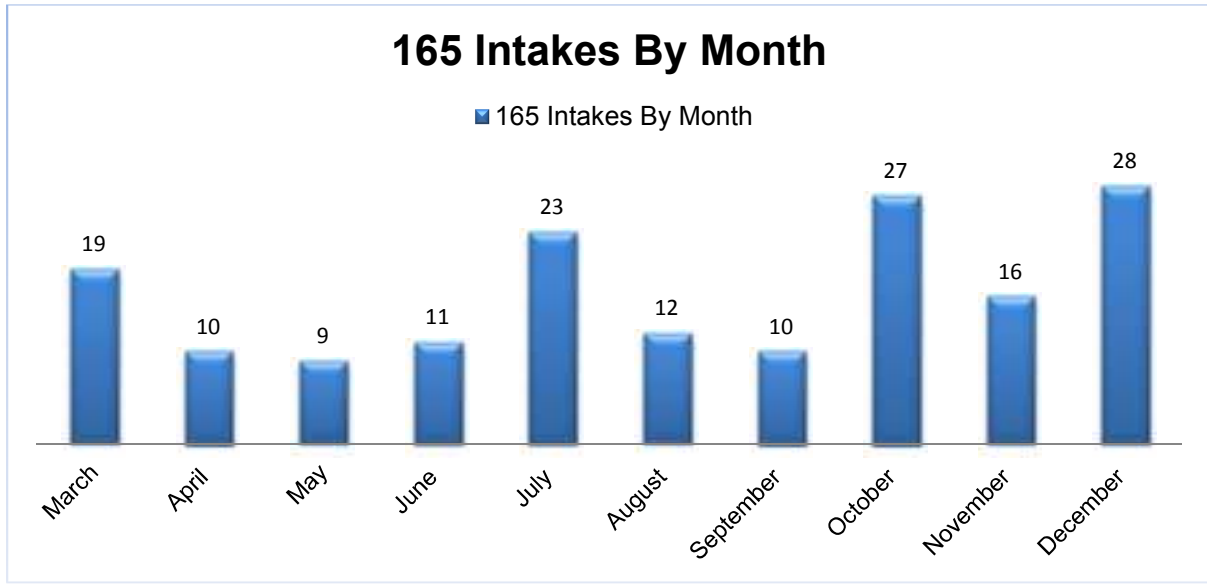
Available dogs are also posted online at www.petfinder.com and www.petango.com.



88 Strays - Drop Offs by Jurisdiction

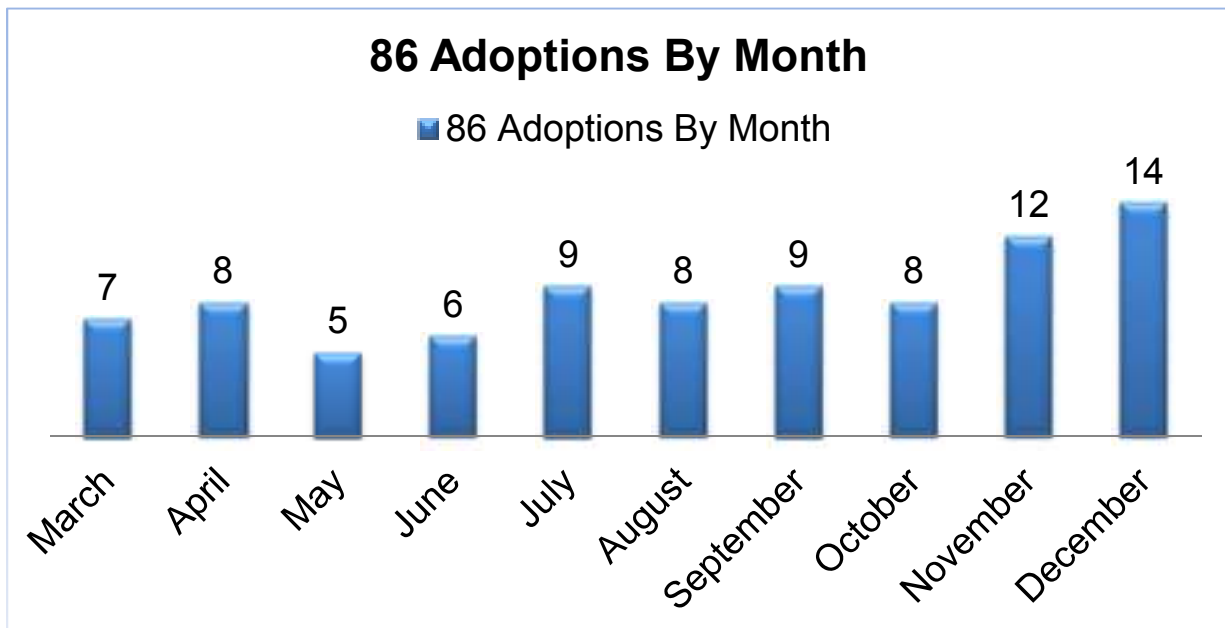
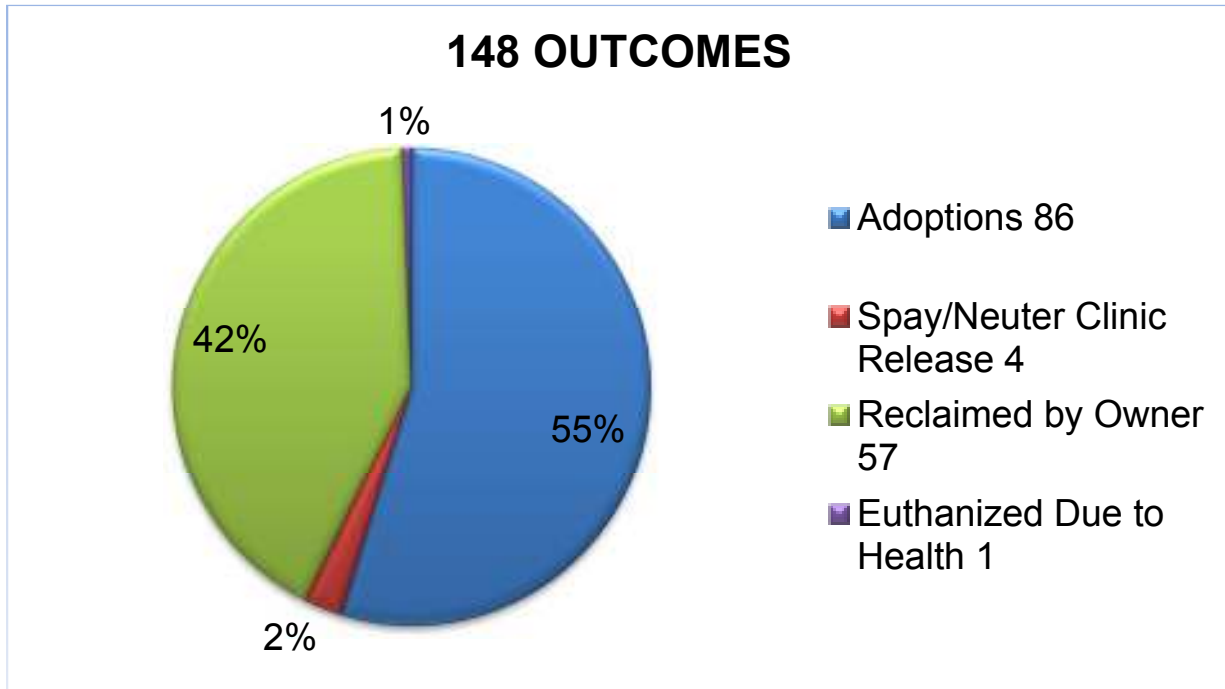


165 Intakes By Month



OUTCOME

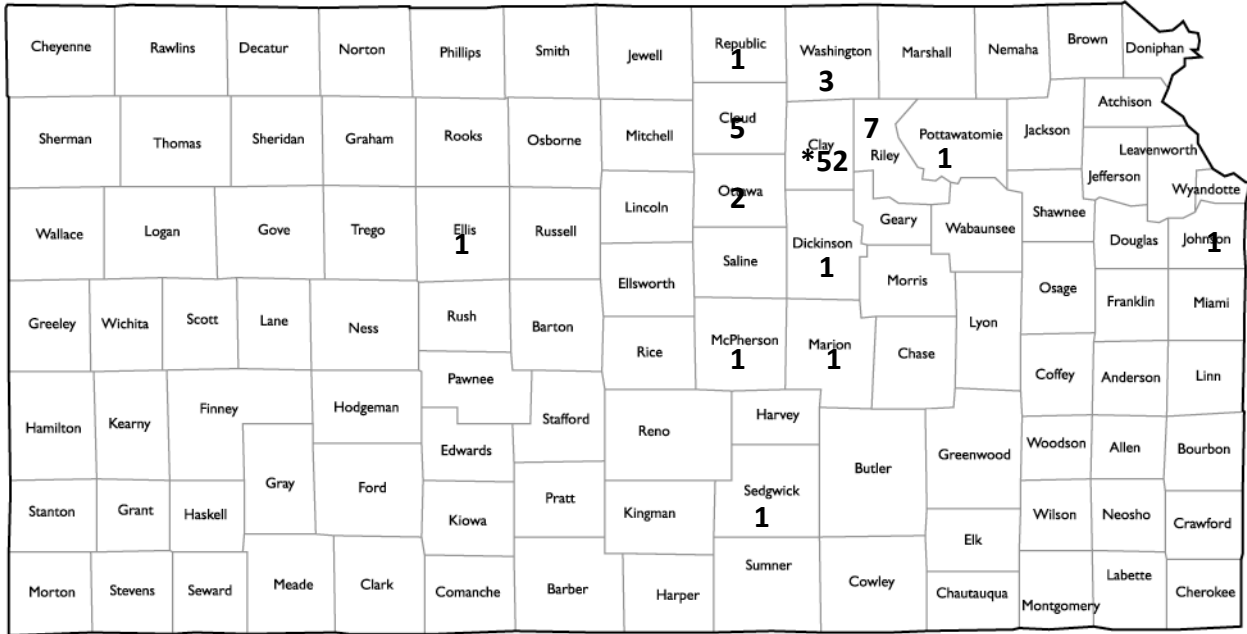
March 1, 2016 to December 31, 2016, there were 148 dog outcomes.



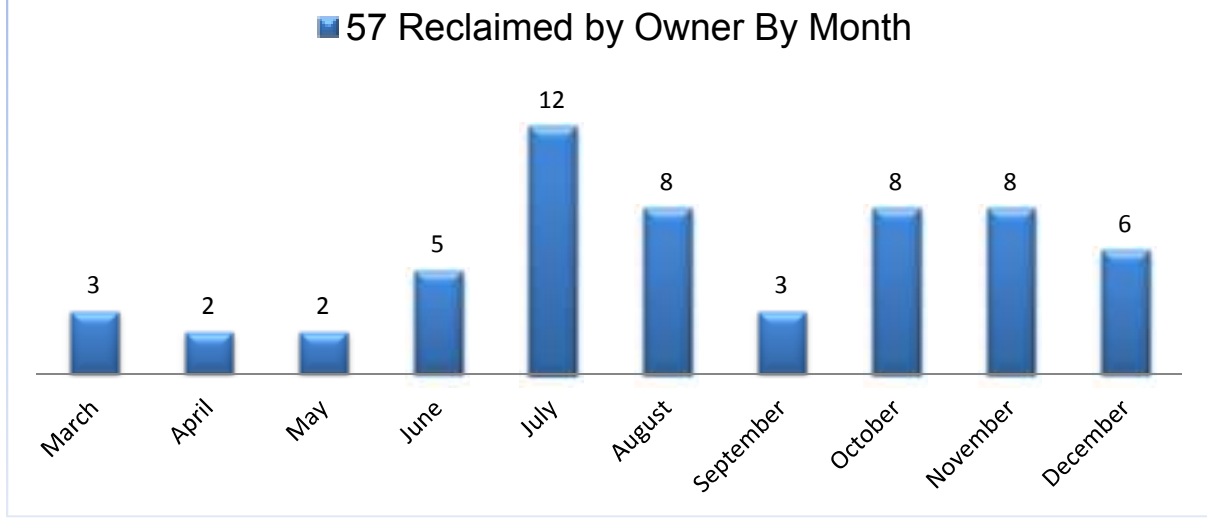
86 ADOPTIONS BY JURISDICTION

77 Dogs Were Adopted in Kansas; 9 Dogs Were Adopted Out of State

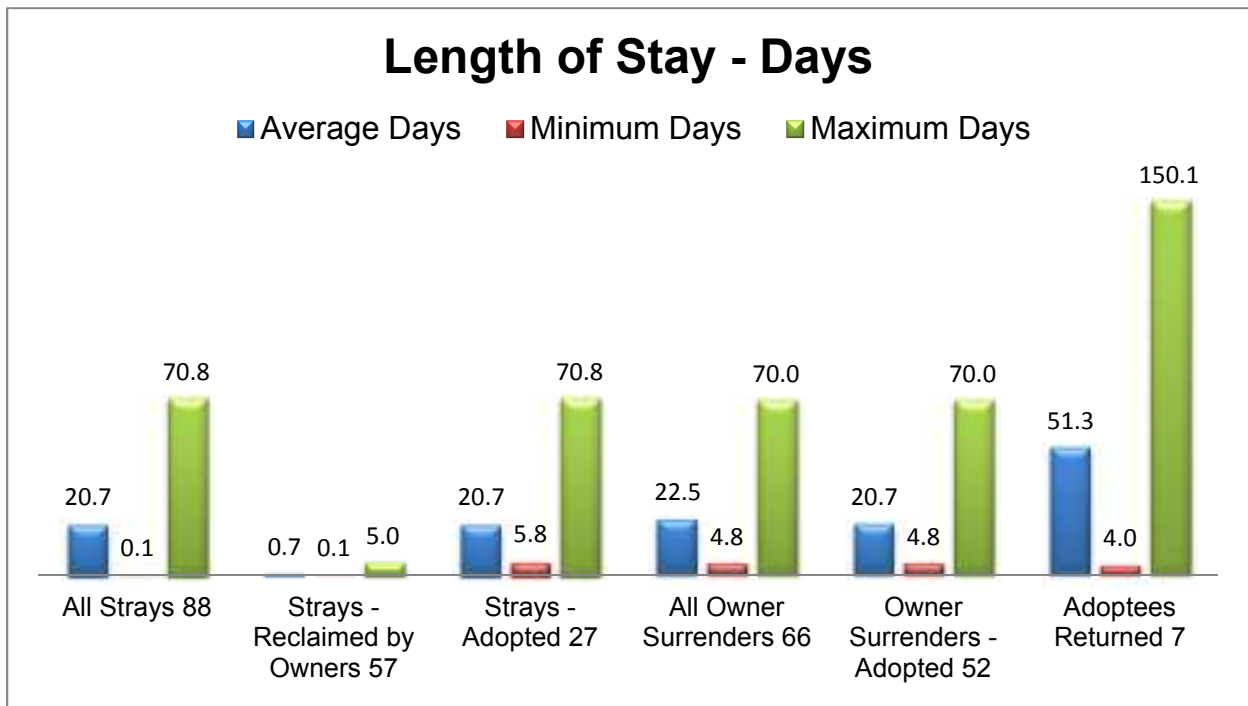
*Clay County: 31 Were Adopted in the City Limits of Clay Center; 21 Were Adopted Outside of City Limits of Clay Center.



57 Reclaimed by Owner By Month



LENGTH OF STAY



Kratom, a 7 year old Lab Mix, was the dog with the longest length of stay. He was surrendered on March 4, 2016 and adopted April 8, 2016 – 35 days. He was returned on April 9, 2016 and Adopted September 4, 2016 – 149 days. 184 days total at the shelter. He now has his forever home.



Strays that are reclaimed by their owners usually have a length of stay no more than 3 business days.

Strays that are not claimed by their owner within 3 full business days become the property of CCARE and are then available for adoption, after evaluation.

SPAY/NEUTER

All dogs adopted from CCARE are required to be spayed and neutered. CCARE has a contract with the Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit to spay and neuter the CCARE dogs available for adoption for free. All other dogs adopted were already spayed or neutered upon intake.

23 Spays

31 Neuters

We saved thousands of dollars by receiving the free spay and neuter surgeries from Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit.

END OF YEAR STATUS

STATUS OF DOGS ON DECEMBER 31, 2016 (END OF YEAR):

- 13 available for adoption
- 3 pending adoption
- 1 medical quarantine (pregnant).

MICROCHIP

Microchipping offers pet owners the security and peace of mind that comes from the only permanent pet identification technology and a safe and secure way to reunite you and your pet, via a Lost Pet Recovery Service

Each dog available for adoption is microchipped with a 24PetWatch Microchip. 72 dogs received 24PetWatch microchips. All other dogs adopted were previously microchipped prior to intake. CCARE incurs the cost of the microchip. Note: Owners still have to register the microchip with 24PetWatch after adoption.

72 Dogs Safer
With Microchips

MEDICAL

45 Dogs received a Rabies Vaccination by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies did not receive Rabies Vaccination because of age. Cost is \$24.60 per vaccination, plus syringe.

69 Dogs received a Nobivac Canine 1-DAPPv Vaccination for Distemper/Parvo by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies receive this shot at 6 weeks old, 9 weeks old and 12 weeks old. Several litters received 2 vaccinations in the care of the shelter. Cost is \$5.64 per vaccination, plus syringe.

59 Dogs received a Heartworm Snap Test. 100% were negative. Note: Puppies were not tested because of their age. Cost is \$3.01 per test, plus syringe.

90 Fecal Tests were performed. 53 were negative (59%) and 37 were positive (41%). Dogs with positive results were provided the necessary medication to treat the internal parasite. Internal parasite results included Coccidia, Hookworms, Roundworms, Whipworms and Tapeworms. Note: Only 1 puppy in a litter was tested, all puppies in the litter were dewormed. Dogs testing positive have an additional fecal test after medical treatment. Cost is \$0.28 per fecal test. Cost of medical treatment for internal parasites is included in the total medication costs below.

Other tests performed: 2 urine tests and 1 parvo test.

57 dogs received a Frontline Flea/Tick treatment. Average cost of a Frontline treatment is \$15.00. 54 dogs received Capstar medication for flea/tick treatment. Cost is \$3.48 per tablet.

Several dogs were treated for infections.

During 2016, we had several dogs with severe medical problems that had to be taken to the Court Street Vet Clinic for treatment.

\$4,817.89 was spent in medical costs in 2016. CCARE saved thousands of dollars with the On-Call Veterinarian and On-Call Vet Tech volunteering their services.

OUTREACH

All dogs available for adoption are promoted to the public by these methods:

- CCARE website www.ccareinc.org (Nationwide)
- Petango website www.petango.com (Nationwide)
- Pet Finder website www.petfinder.com (Nationwide)
- Clay Center KS Lost/Found Pets Facebook Page (lost dogs)
- Lost/Found Pets in Clay Center KS (area) Facebook Page (lost dogs)
- Clay Center Dispatch
- Twin Valley TV Community News Channel 2
- Adoption Flyers
- Fundraisers
- Off-site adoption events
- CCARE Facebook Page and other adoption Facebook pages.

Partners:

- Citizens in the Community
- Youth Organizations
- Schools
- Community Organizations
- Rescues
- Kansas Humane Society
- Other Shelters
- Clay Center City Council
- Clay County Commissioners
- Kansas Department of Agriculture (Shelter License and Inspections)
- Kansas State University Department of Veterinary Medicine
- Clay Center Law Enforcement
- Clay Center Animal Control Officer
- District Court*
- City Council and Animal Control Officer in other cities
- Local Businesses.

PetPoint database software is used for all animal intakes, outcomes, and medical information.

*CCARE was awarded custody of 2 dogs by the Court.

YOUTH EDUCATION

Many local school programs bring their students to CCARE for education programs and art projects.

CCARE will be soon starting an animal education program in the local schools.

FINANCIALS

5 years of fundraising was conducted by the CCARE Board of Directors before the CCARE facility was opened on March 1, 2016. Most of that funding was used for the construction of the facility; and supplies and materials needed to function as an animal shelter.

2016 Financials:

Support and Revenues	\$113,049.30
Expenses	\$191,389.95
2016 Income Under Expenses	\$ 78,340.65

FUTURE GOALS

Long-term goals of CCARE include:

- Generator (Est. \$8,000 to \$11,000)
- Design, construct and open the cat room
- Air conditioning for the entire building (Est. \$33,000)
- Feral cat trap spay/neuter and release program
- Low Cost Spay/Neuter Programs to aid in the prevention of hundreds of homeless and unwanted puppies and kittens in our community
- Foster programs
- Education for Schools and Community groups
- Emergency veterinary care for ownerless animals
- Disaster planning and training
- Public Dog Park to benefit all citizens.

www.ccareinc.org

Cover Photo (taken by Marcel Benninga): The first intake at CCARE on March 1, 2016 was Bull. Bull is a 2 year old Mastiff Mix found wondering in the country north of Clay Center. No owner came forward to claim him. Bull was adopted on April 4, 2016. Bull and his new owner can be seen on their nightly walks in Clay Center. Adoption Success!